



This Dashboard includes Deferred Maintenance and Refresh & Renewal needs. Costs are developed from a local construction/insured value and are based on 26 individual building components that DEED tracks as major maintenance items. The components are assigned a percentage of the overall building cost (based on a DEED formula) and are then multiplied by the assigned building value. The building value is determined by the insurance assessment report (MSBSD Master Facility Listing Insured Value).

Total Asset Value, District-Wide (DW)

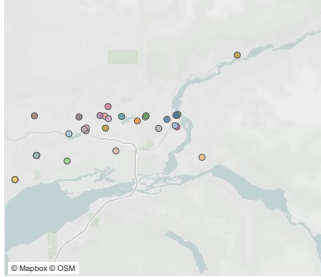
\$912,115,087

Deferred Maintenance as of 2023 (DEED)

\$244,971,745

Refresh & Renewal through 2029 (DEED)

\$359,354,524



Building Use

All

Directions:

1. Select a specific location on the map.
2. Select a system.
3. The site's specific system cost and DEED-recommended vs Actual replacement year will populate.

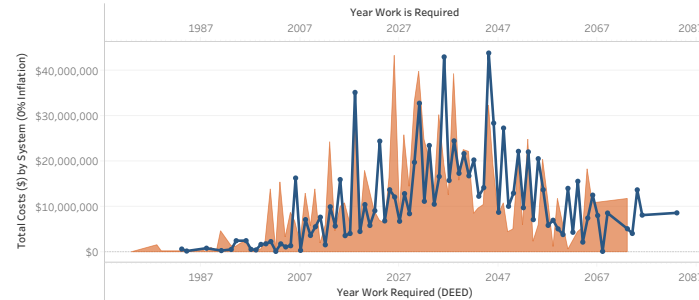
DEED calculated average
years remaining on systems
District-wide

5.19

MSBSD calculated average
years remaining on systems
District-wide

10.93

Years Work is Required: DEED vs. MSBSD

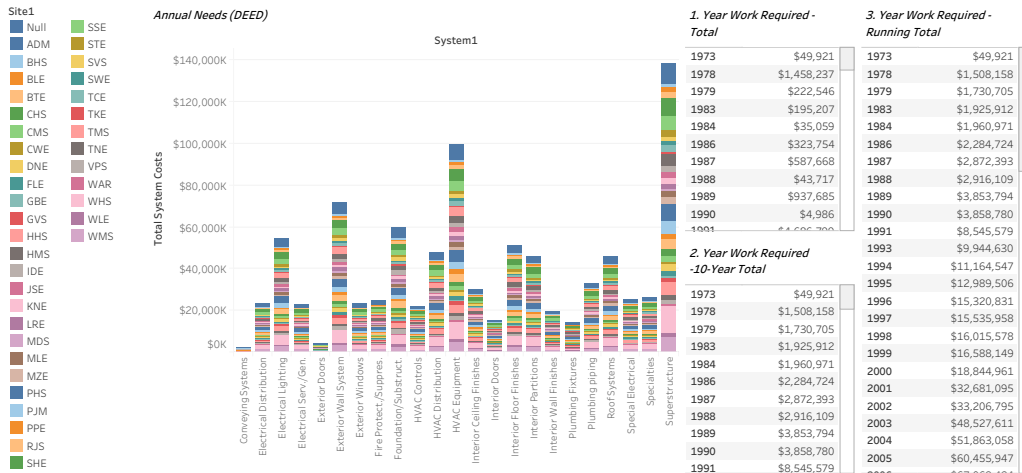


Site Systems

		Avg. Remaining Life Span (DEED)	Avg. Remaining Life Span (MSBSD)	Total Costs by System (in dollars) (0% Inflation)
Electrical	Electrical Distribution	17.92	17.92	\$23,452,352
	Electrical Lighting	0.14	5.14	\$54,229,782
	Electrical Serv./Gen.	20.12	20.12	\$22,943,512
	Special Electrical	-14.94	-9.94	\$25,140,641
	Total	5.87	8.37	\$125,766,288
Exterior	Exterior Doors	-11.91	-1.91	\$4,106,029
	Exterior Wall/Custom	5.36	4.34	\$21,334,735

The below figures are based on DEED's timeline for system replacement, refreshment, or repairs. Table explanations are as follows:

1. Year Work Required - Total shows the total amount for that year's R&R.
2. Year Work Required - 10-Year Total shows the total amount for the previous ten years' worth of work. For example, the total for 2024 includes the amounts from 2014-2024.
3. Year Work Required - Running Total shows the total amount for all previous years' of deferred maintenance and projects the total amount if R&R is not completed. For example, the total for 2024 includes all amounts from 1968 through 2024.



The below figures are based on MSBSD's timeline for system replacement, refreshment, or repairs. Table explanations are the same as for DEED's figures.

